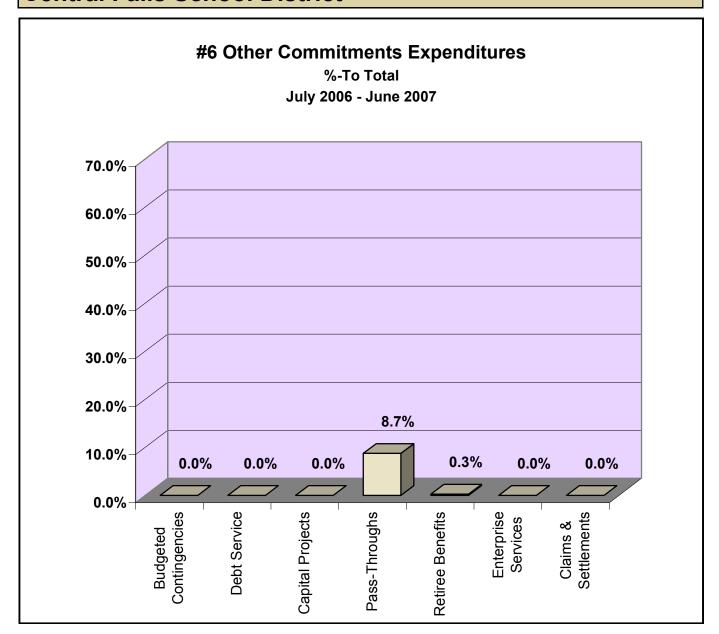
## **Central Falls School District**



| District Enrollment (ADM):     |              |              | %-To-Total   |
|--------------------------------|--------------|--------------|--------------|
| 3,834                          | Amount       | \$ Per Pupil | Expenditures |
| Budgeted Contingencies         | \$0          | \$0          | 0.0%         |
| Debt Service                   | \$0          | \$0          | 0.0%         |
| Capital Projects               | \$0          | \$0          | 0.0%         |
| Pass-Throughs: Tuitions, et al | \$4,538,798  | \$1,184      | 8.7%         |
| Retiree Benefits & Other       | \$132,983    | \$35         | 0.3%         |
| Enterprise, Community Services | \$0          | \$0          | 0.0%         |
| Claims & Settlements           | \$0          | \$0          | 0.0%         |
| Other Commitments Expenditures | \$4,671,781  | \$1,219      | 9.0%         |
| Total District Expenditures    | \$51,938,521 | \$13,547     | 100.0%       |

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